

**CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas

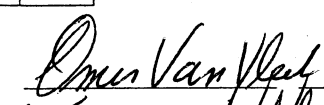
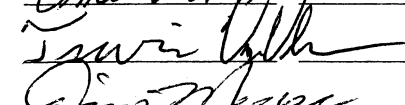
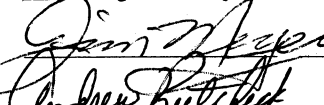
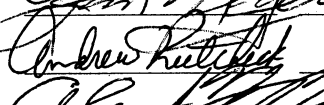

We, the undersigned, officers of

**City of Rossville**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2				
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	685,500	200,849	
Debt Service	10-113	8			
Library	12-1220	8			
Special Lighting (White Way)		9	3,000	2,625	
		9			
Special Highway		10	53,500		
Special Parks & Recreation		10	10,000		
Water		11	222,500		
Meter Deposit		11	8,000		
Sewer		12	153,341		
Solid Waste-Refuse		12	92,000		
Water Reserve		13	50,000		
Non-Budgeted Funds-A		14			
<b>Totals</b>	xxxxxx		1,277,841	203,474	
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only	
Budget Summary		15			
Neighborhood Revitalization Rebate				Nov 1, 2013 Total Assessed Valuation	

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 \_\_\_\_\_  
 Attest: \_\_\_\_\_, 2013  
 \_\_\_\_\_  
 County Clerk

  
  
  
  
  
 \_\_\_\_\_  
 Governing Body

City of Rossville

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>192,304</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>192,304</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>3,631</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>109,448</u>
5b. Personal Property 2012	- <u>124,237</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2013:</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>3,631</u>
9. Total Estimated Valuation July 1, 2013	<u>6,841,730</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>6,838,099</u>
11. Factor for Increase (8 divided by 10)	<u>0.00053</u>
12. Amount of Increase (11 times 3)	+ \$ <u>102</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u><u>192,406</u></u></b>
14. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u><u>192,406</u></u></b>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	189,805	26,002	275	91
Debt Service				
Library				
Special Lighting (White W	2,499	342	4	1
TOTAL	192,304	26,344	279	92

County Treas Motor Vehicle Estimate 26,344  
 County Treasurers Recreational Vehicle Estimate 279  
 County Treasurers 16/20M Vehicle Estimate 92

Motor Vehicle Factor 0.13699  
 Recreational Vehicle Factor 0.00145  
 16/20M Vehicle Factor 0.00048



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Lift Station GO Bonds	4/15/2012	4/1/2022	3.50	129,000	129,000	4/1-10/1	4/1	4,323	11,000	3,938	11,000
<b>Total G.O. Bonds</b>					<b>129,000</b>			<b>4,323</b>	<b>11,000</b>	<b>3,938</b>	<b>11,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Ks Water Pollution Loan	2/20/2003	3/1/2024	2.69	558,540	353,035	3/1-9/1	9/1	10,188	26,215	9,412	26,992
<b>Total Other</b>					<b>353,035</b>			<b>10,188</b>	<b>26,215</b>	<b>9,412</b>	<b>26,992</b>
<b>Total Indebtedness</b>					<b>482,035</b>			<b>14,511</b>	<b>37,215</b>	<b>13,349</b>	<b>37,992</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2013	Payments Due 2013	Payments Due 2014
2012 PBC-Swimming Pool	12/13/2012	180	1.5-2.375	1,090,000	1,090,000	20,000	15,000
2011 Chevy Tahoe	9/15/2010	48	7.26	43,964	19,182	19,182	0
2013 Chevy Tahoe	11/2/2012	48	6.60	44,951	44,951	11,799	10,352
<b>Totals</b>					<b>1,154,133</b>	<b>50,981</b>	<b>25,352</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.







City of Rossville

2014

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Expenditures:</b>			
<b>General Administration</b>			
Salaries	56,643	50,000	60,000
Contractual	58,567	53,000	60,000
Commodities	4,860	5,000	5,000
Capital Outlay	5,321	5,000	5,000
<b>Total</b>	<b>125,391</b>	<b>113,000</b>	<b>130,000</b>
<b>Swimming Pool</b>			
Lease	100,485	104,000	95,000
Contractual	5,625	8,500	8,500
Commodities	282	0	0
Capital Outlay	0	10,000	10,000
<b>Total</b>	<b>106,392</b>	<b>122,500</b>	<b>113,500</b>
<b>Public Safety</b>			
Salaries	165,517	150,000	155,000
Contractual	22,518	20,000	20,000
Commodities	44,201	47,000	47,000
Capital Outlay	0	5,000	0
<b>Total</b>	<b>232,236</b>	<b>222,000</b>	<b>222,000</b>
<b>Park</b>			
Salaries	16,675	17,000	17,500
Contractual	7,510	4,500	4,500
Commodities	3,611	4,500	4,500
Capital Outlay	1,063	0	0
<b>Total</b>	<b>28,859</b>	<b>26,000</b>	<b>26,500</b>
<b>Court Services</b>			
Training Fees	11,656	10,000	12,000
Contractual	8,058	8,000	10,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>19,714</b>	<b>18,000</b>	<b>22,000</b>
<b>Willard Police/Court</b>			
Fines Collected for Willard	8,858	6,000	6,000
Training Fees	3,608	3,000	3,000
Contractual	1,895	3,000	3,000
Capital Outlay			
<b>Total</b>	<b>14,361</b>	<b>12,000</b>	<b>12,000</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>526,953</b>	<b>513,500</b>	<b>526,000</b>

(Note: Should agree with general sub-totals.)

City of Rossville

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,508	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Water Fund	56,723	0	
Interest on Idle Funds	5,619		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>62,342</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>73,850</b>	<b>0</b>	<b>0</b>
Expenditures:			
Water Revenue Bond Payment	73,850	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>73,850</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	75,000	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget <b>Library</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

City of Rossville

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Special Lighting (White Way)	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	95	74	28
Receipts:			
Ad Valorem Tax	2,425	2,499	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	96		
Motor Vehicle Tax	451	449	342
Recreational Vehicle Tax	5	5	4
16/20M Vehicle Tax	2	1	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,979</b>	<b>2,954</b>	<b>347</b>
<b>Resources Available:</b>	<b>3,074</b>	<b>3,028</b>	<b>375</b>
Expenditures:			
Contractual Services	3,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	74	28	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,000	3,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,625
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			2,625

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

City of Rossville

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,005	5,371	2,741
Receipts:			
State of Kansas Gas Tax	29,897	29,100	30,140
County Transfers Gas	22,863	20,770	21,361
Vehicle Sale	6,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>59,260</b>	<b>49,870</b>	<b>51,501</b>
<b>Resources Available:</b>	<b>64,265</b>	<b>55,241</b>	<b>54,242</b>
Expenditures:			
Salaries	25,301	26,000	27,000
Contractual Services	9,308	10,000	10,000
Commodities	7,785	11,500	11,500
Capital Outlay	16,500	0	
Transfer to Special Street Fund	0	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>58,894</b>	<b>52,500</b>	<b>53,500</b>
Unencumbered Cash Balance Dec 31	5,371	2,741	742
2012/2013 Budget Authority Amount:	59,000	52,500	

Adopted Budget

<b>Special Parks &amp; Recreation</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,466	4,224	6,159
Receipts:			
Local Alcohol Tax	4,870	4,935	4,684
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,870</b>	<b>4,935</b>	<b>4,684</b>
<b>Resources Available:</b>	<b>16,336</b>	<b>9,159</b>	<b>10,843</b>
Expenditures:			
Capital Outlay	12,112	3,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>12,112</b>	<b>3,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	4,224	6,159	843
2012/2013 Budget Authority Amount:	12,113	6,000	

City of Rossville

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,217	1,790	17,790
Receipts:			
Water Sales & Late Charges	206,392	215,000	215,000
Service Charges	4,300	5,000	5,000
Water Protection Fees	962	1,000	1,000
Connection Fees	500	500	0
Interest on Idle Funds	900	1,500	100
Miscellaneous	64	0	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>213,118</b>	<b>223,000</b>	<b>221,100</b>
<b>Resources Available:</b>	<b>216,335</b>	<b>224,790</b>	<b>238,890</b>
Expenditures:			
Salaries	103,292	115,000	115,000
Contractual Services	22,402	25,000	25,000
Commodities	19,285	23,000	23,000
Capital Outlay	8,704	30,000	35,000
Sales Tax	2,193	2,000	2,500
Water Protection Fees	1,946	2,000	2,000
Transfer to Debt Service Fund	56,723	0	0
Transfer to Equipment Reserve	0	10,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>214,545</b>	<b>207,000</b>	<b>222,500</b>
Unencumbered Cash Balance Dec 31	1,790	17,790	16,390
2012/2013 Budget Authority Amount:	235,000	207,000	

Adopted Budget

<b>Meter Deposit</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	13,374	14,016	9,016
Receipts:			
Deposits	4,513	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,513</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>17,887</b>	<b>19,016</b>	<b>14,016</b>
Expenditures:			
Refunds	3,871	10,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,871</b>	<b>10,000</b>	<b>8,000</b>
Unencumbered Cash Balance Dec 31	14,016	9,016	6,016
2012/2013 Budget Authority Amount:	7,000	10,000	

City of Rossville

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	17,187	9,884	9,658
Receipts:			
Sewer Charges	131,989	142,000	145,000
Connection Fees	0	500	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>131,989</b>	<b>142,500</b>	<b>145,000</b>
<b>Resources Available:</b>	<b>149,176</b>	<b>152,384</b>	<b>154,658</b>
Expenditures:			
Salaries	58,200	56,000	62,000
Contractual Services	25,657	26,000	26,000
Commodities	6,290	9,000	9,000
Capital Outlay	10,660		5,000
Loan Payment	36,403	36,403	36,403
GO Bond Payment	2,082	15,323	14,938
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>139,292</b>	<b>142,726</b>	<b>153,341</b>
Unencumbered Cash Balance Dec 31	9,884	9,658	1,317
2012/2013 Budget Authority Amount:	143,403	144,403	

Adopted Budget

Adopted Budget Solid Waste-Refuse	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	13,827	15,606	7,606
Receipts:			
Solid Waster Charges	64,467	65,000	86,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>64,467</b>	<b>65,000</b>	<b>86,000</b>
<b>Resources Available:</b>	<b>78,294</b>	<b>80,606</b>	<b>93,606</b>
Expenditures:			
Salaries		5,000	7,000
Contractual Service	62,688	68,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>62,688</b>	<b>73,000</b>	<b>92,000</b>
Unencumbered Cash Balance Dec 31	15,606	7,606	1,606
2012/2013 Budget Authority Amount:	73,000	73,000	







**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Rossville**  
will meet on August 19, 2013 at 7:30 PM at Rossville City Hall, 438 Main for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Rossville City Hall, 438 Main and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	578,214	25.744	554,000	27.964	685,500	200,849	29.356
Debt Service	73,850						
Library							
Special Lighting (White Way)	3,000	0.392	3,000	0.369	3,000	2,625	0.384
Special Highway	58,894		52,500		53,500		
Special Parks & Recreation	12,112		3,000		10,000		
Water	214,545		207,000		222,500		
Meter Deposit	3,871		10,000		8,000		
Sewer	139,292		142,726		153,341		
Solid Waste-Refuse	62,688		73,000		92,000		
Water Reserve			50,000		50,000		
Non-Budgeted Funds-A	168,030						
Totals	1,314,496	26.136	1,095,226	28.333	1,277,841	203,474	29.740
Less: Transfers	89,223		40,000		100,000		
Net Expenditure	1,225,273		1,055,226		1,177,841		
Total Tax Levied	169,967		192,304		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,503,312		6,787,586		6,841,730		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2011 0		2012 0		2013 129,000		
Revenue Bonds	135,000		70,000		0		
Other	403,225		378,496		353,035		
Lease Purchase Principal	1,237,953		1,163,425		1,154,133		
Total	1,776,178		1,611,921		1,636,168		

\*Tax rates are expressed in mills

**Lisa M Stum**

City Official Title: City Clerk

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Rossville**  
will meet on August 19, 2013 at 7:30 PM at Rossville City Hall, 438 Main for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Rossville City Hall, 438 Main and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	578,214	25.744	554,000	27.964	685,500	200,849	29.356
Debt Service	73,850						
Library							
Special Lighting (White Way)	3,000	0.392	3,000	0.369	3,000	2,625	0.384
Special Highway	58,894		52,500		53,500		
Special Parks & Recreation	12,112		3,000		10,000		
Water	214,545		207,000		222,500		
Meter Deposit	3,871		10,000		8,000		
Sewer	139,292		142,726		153,341		
Solid Waste-Refuse	62,688		73,000		92,000		
Water Reserve			50,000		50,000		
Non-Budgeted Funds-A	168,030						
Totals	1,314,496	26.136	1,095,226	28.333	1,277,841	203,474	29.740
Less: Transfers	89,223		40,000		100,000		
Net Expenditure	1,225,273		1,055,226		1,177,841		
Total Tax Levied	169,967		192,304		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,503,312		6,787,586		6,841,730		
Outstanding Indebtedness, January 1,	<u>2011</u>		<u>2012</u>		<u>2013</u>		
G.O. Bonds	0		0		129,000		
Revenue Bonds	135,000		70,000		0		
Other	403,225		378,496		353,035		
Lease Purchase Principal	1,237,953		1,163,425		1,154,133		
Total	1,776,178		1,611,921		1,636,168		

\*Tax rates are expressed in mills

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